

UNDP SCFLT ANNUAL WORK PLAN 2013

AS AGREED FOLLOWING SCFLT PROJECT BOARD MEETING 7TH FEBRUARY 2013

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMERRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 1. Capacities of Libyan civil society actors to nurture civic engagement in Libya are increased Baseline: - Libyan NGO legislation does not protect freedom of expression and association ; only adhoc measures have been taken post-revolution to facilitate NGO registration - Absence of evidence-based knowledge of civic education needs - No coordination and information-sharing platform for stakeholders working in reinforcing civic engagement - Poor capacity of Libyan CSOs impedes access to available grant fund schemes. - Government institutions willing to engage in civic education but lack of technical capacity Indicators: - Alignment of new NGO legislation in Libya with international best practices - Access to registration for Libyan CSOs	1.1- Libyan NGOs & GNC jointly develop an NGO Law which is based on international best practices - Consultation with GNC CSO subcommittee, Ministry of Planning and Ministry of Culture - Consultation with CSSC and CSO Networks - Workshop for CSO's to discuss and propose final NGO law draft in various locations	X	X	X		UNDP Ministry of Culture GNC ICNL	BCPR	Service Contract	15,000
	1.2 Capacity Development Support to the CSSC helps clarify and support its mandate, function, role and strategy to support Civil Society - Scoping of CSO's in Libya - Meeting with GNC, MOC, CSSC & UNDP on future role of CSSC - Preparation of a Capacity Development plan (CDP) for CSSC - External Relations Workshop for CSSC	X	X			UNDP Ministry of Culture CSSC	BCPR	Individual Consultant	25,000
	1.3 The structure of the CSSC NGO data-base and a Publicly accessible web-portal is developed - Agree on database purpose, concept & hardware required - Set up of database & web portal	X				UNDP Ministry of Culture CSSC	BCPR	Service Contract	32,000

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<ul style="list-style-type: none"> - Availability of up-to-date statistical data on Libyan's civic information needs - Level of coordination between civic education stakeholders - Nb of CSOs receiving capacity development support through support centers - Availability of civil society web portal - Nb of media products for civic education - Role of religious leaders in spreading civic information <p>Targets</p> <ul style="list-style-type: none"> - Inclusive debate on new NGO legislation, integrating international standards to protect freedom of association - Improved and faster CSO registration process with MoCCS - Data on people's civic attitudes, knowledge & practices available to all actors and services for planning civic education strategies - At least 100 CSOs accessing capacity development support through Support Centers - Web portal for civil society providing access to essential information for program design & resource mobilization is up and running. - 1 song with video, 1 mini-series and 1 on-line game produced for civic education 	<p>1.4 CSOs receive capacity development and grant funding in order to facilitate Civic Education and Engagement</p> <ul style="list-style-type: none"> - Selection of NGO after RFP - Call for expression of interest from CSO's - Capacity development of CSO's - Grant Funding (implementation) <p>1.5 CSO National Civic education Planning capacity is increased</p> <ul style="list-style-type: none"> - Workshop on civic education planning and Curriculum development for select CE CSO's. - Implementation of CE program by selected CSO's [Zintan, Ghadames, Sirte, Sabha, Torbruk] Through Grant fund 	X	X	X	<p>UNDP Ministry of Culture Grant Management Contractor</p>	PBF	Service Contract	500,000
	<p>1.6 National capacity for civic education Media Production is increased</p> <ul style="list-style-type: none"> - Capacity development of media CSO's on Civic engagement and media Production. [subject to funding] 			X	<p>UNDP Ministry Of Culture INGO</p>	TBC	Micro-Capital Grant Agreement Workshop	10,000 15,000
	<p>1.7 Religious leaders have increased capacity to provide civic education</p> <ul style="list-style-type: none"> - Preparation of plan in consultation with MoA. - Training Of Trainers (TOT) for Imams & religious Leaders - Training Of Imams. 	X	X	X	<p>UNDP Ministry of AI Awqaf 5 Bridge Facilitators</p>	BCPR	Individual Consultant TOT Workshop	20,000 40,000
SUB-TOTAL 1								682,000

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<p>Output 2: Youth Civic Engagement Facilitated</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Knowledge of democracy & good governance among the youth in Libya is limited, but desire to engage actively in the transition is very high - Total student population is 250,000. - Lack of reference materials, curricula, trained teachers/lecturers and outreach products on civic education adapted to youth - No independent monitoring of the transition done according to credible indicator framework - Youth issues not sufficiently mainstreaming into public policies <p>Indicators:</p> <ul style="list-style-type: none"> - Nb of students benefiting directly from civic education classes and/or model democratic processes - Nb of reference materials produced for teachers and students - Nb of edutainment products - Nb of monitoring initiatives led by youth 	<p>2.1 The Development of a DG Dialogue Strategy and Capacity development Strategy which results in trained Libyan facilitators</p> <ul style="list-style-type: none"> - Development of a DG BRIDGE Showcase event on Democratic Governance Dialogue - Identification of Local Partners / Implementers & International Partners - Design, Contextualize and Deliver a DG BRIDGE Dialogue Workshop - Embedding FDL activities results, outputs and findings into curriculum - Conducting a Training of Facilitators Workshop for 24 Senior National Facilitators from three Regions - Development of DG BRIDGE [DG Dialogue] Strategy (involving Local Partners) <p>2.2 Students Unions are supported to develop an organisational model based on regional best practice [Provisional - subject to Funding from MOHE]</p> <ul style="list-style-type: none"> - Agree on overall strategy with MOHE and sign MoU with MOHE - Individual Contractor to consult with MOHE, student groups and universities to develop a framework and model for Students Union in Libya] 	X	X	X	X	UNDP MOHE Students Unions Libyan Universities	PBF TBC	Individual Consultant DG BRIDGE [DG Dialogue] Workshop Training of Trainers Workshop Training Materials TOTAL	35,000 40,000 35,000 10,000 120,000 70,000
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<p>- Nb of monitoring reports on youth issues & transition disseminated to decision-makers</p> <p>Targets</p> <p>- 10,000 students taking civic education classes</p> <p>- 1,000 students participating in model democratic processes</p> <p>- One civic education textbook and 1 workbook produced</p> <p>- 3 community radios established</p> <p>- At least 5 monitoring projects led by youth organizations</p> <p>- 3 quarterly reports on youth & transition produced and disseminated</p>	<p>2.3 Civic Education Material is Produced and disseminated and civic teachers and lecturers capacity to deliver the curriculum is increased. [Provisional - subject to funding from MOE]</p> <p>- Resource Mobilisation & Consultation with MOE and MOHE</p> <p>- Civic Ed Curricula & Textbook Review and Editing [A.Primary, B.Secondary & C. Third levels]</p> <p>- Democratic Dialogue Curricula & D.Textbook Review and Editing</p> <p>- Civic Ed and Democratic Dialogue Textbooks Layout design and Printing & Dissemination</p> <p>- E. TCEI Training Manuals Review and Design</p> <p>- TCEI Training Manuals Printing</p> <p>- TOT for Civic Education Providers</p> <p>- TOT For Dialogue Facilitators</p> <p>2.4 National Organisations have increased capacity to plan and implement civic education activities At The Local Level [Provisional - Subject to funding from MOE]</p> <p>- Design a civic education outreach plan with national partners & Regional Civic Ed. Teams</p> <p>- Conduct Civic Ed TOT for local level practitioners using alumni from 2012 TCEI as trainers</p>	X	X	X	X	<p>UNDP MOHE Ministry of Education Libyan Schools & Universities Teacher Training College</p>	TBC	<p>Individual Consultant</p> <p>2 x TOT Workshops & Meetings</p> <p>Service Provider Design & Printing of 5 Manuals [100 pages per manual A. to E.]</p> <p>TOTAL</p>	<p>90,000</p> <p>100,000</p> <p>420,000</p> <p>610,000</p>
	<p>UNDP MOHE Ministry Of Education Libyan Universities & Schools</p>	X	X	X	X	TBC	<p>Individual Consultant</p> <p>TCEI/BRIDGE Individual consultants</p> <p>2 x Workshops</p> <p>TOTAL</p>	<p>30,000</p> <p>50,000</p> <p>120,000</p> <p>200,000</p>	

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	<p>2.5 Improved civic education provision through the development of Community Of Practice & Regional Dialogue & Civic Education Teams</p> <ul style="list-style-type: none"> - Lessons learned workshop for TCEI 2012 (50 participants) - Launch of the Democratic Dialogue & Civic Education Community of Practice 	X				<p>UNDP¹ BRIDGE & Civic Education Instructors Libyan Civic Education Expert</p>		<p>International Consultant Workshop CoP Meetings</p>	<p>10,000 10,000 5,000</p>	
	<p>2.6 Youth are engaged in the democratic transition through Democracy Assessment, Observation, Modelling and reporting on youth issues in the transition</p> <ul style="list-style-type: none"> - Development of Youth Dem. Monitoring/assessment initiative using "V 4 Democracy" methodology <p><i>This activity is subject to confirmation of DGTTF funds</i></p>		X	X	X	<p>UNDP Student Union - Tripoli University Libyan Youth Union</p>	TBC [DGCTF]	<p>Micro Grants Agreements Workshops Assessment Dissemination of Results TOTAL</p>	<p>100,000 100,000 50,000 50,000 300,000</p>	
SUB-TOTAL OUTPUT 2										1,325,000

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<p>Output 3: Strengthen women's participation in the democratic transition</p> <p>Baseline:</p> <ul style="list-style-type: none"> - No government strategy to improve the role of women in building peace and democracy in Libya. - Nascent women's rights movement in Libya. - Women are traditionally kept out of the political sphere. <p>Indicators:</p> <ul style="list-style-type: none"> - Government policy to enhance women's role in transition - Advocacy by civil society on enhancing the role of women in peace-building & transition <p>Targets</p> <ul style="list-style-type: none"> - National Action Plan to implement UNSCR 1325 issued - At least one CSO-umbrella group organized consultations in 3 main cities. 	<p>3.1 Support implementation of UNSCR 1325 through increased Women CSOs knowledge and capacity</p> <p><i>National Learning Workshop on:</i></p> <ul style="list-style-type: none"> - The implications of UNCR 1325 for the role of women in Libya's Transition and Political Processes for Women CSOs. - Understanding the Constitutional Committee election process and the substantial constitutional issues - Understanding inclusive Multi-stakeholder Dialogue & Developing Dialogue facilitation skills - ½ day roundtable discussion/plenary with women CSOs leaders and women caucus in GNC. 	X	X	X	UNDP Libyan Women CSOs	PBF	Individual Consultant Workshop	20,000 30,000
<p>3.2 Female Leadership is developed among leaders of Women's CSOs</p> <ul style="list-style-type: none"> - Three local workshops in Dialogue advocacy & campaigning for women CS organisations (Tripoli/Al Zawia,, Benghazi and Sabha) followed by national launch to present campaign results (Tripoli) 	X	X	X	UNDP Libyan Women CSOs	PBF	Individual Consultant Workshops	30,000 20,000	

	<p>3.3 Women Leaders Learning On Democracy And Politics is promoted</p> <ul style="list-style-type: none"> -Scoping/feasibility study of organizations/models/ training & mentoring programs to promote women's learning on democracy and politics and leadership for women CSO Leaders - Design & Pilot Learning initiative using selected model - Ongoing Mentoring/ community of Practice & south to south exchange visit [Dependent on further funding] 		X	X	UNDP Libyan Women CSOs	BCPR PBF	Individual Consultant Learning Initiative	30,000 20,000
	<p>3.4 Womens inclusion in the Transition Process is enhanced</p> <ul style="list-style-type: none"> - Development & Dissemination of technical papers on the position of Libyan women and gender equality in the transition process and Libyan society in general [in all regions of Libya] - Consultative meetings on Technical Papers between women led CSOs and gender equality advocates 		X	X	UNDP Libyan Women CSOs & Universities	PBF BCPR	Individual Consultant Technical Papers	40,000 10,000
SUB-TOTAL 3								200,000

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<p>Output 4: National Capacities established to undertake Public Consultations & Dialogue</p> <p>Baseline:</p> <ul style="list-style-type: none"> - Lack of qualified dialogue facilitators in Libya and limited training opportunities - No framework for national dialogue and lack of dialogue culture - Certain population groups with little access to dialogue opportunities. <p>Indicators:</p> <ul style="list-style-type: none"> - National consultation on key legislations - Nb of professional Libyan facilitators - Availability of a resource centre to support dialogue around constitution-building al issues <p>Targets</p> <ul style="list-style-type: none"> - Consultations on key legislations conducted in all areas - 30 dialogue facilitators trained - NCDD launched 	<p>4.1 National Civil Society Capacities to Structure and Facilitate Dialogue Processes around key national and local issues, is increased</p> <ul style="list-style-type: none"> - National Civil Society & GNC Dialogue Committee Workshop - Supporting Multi-stakeholder Dialogue in Libya's Transition - Models & Approaches [Preparation/Delivery/Report] - Development & Publication of Democratic Dialogue Toolkit & Manual for CSOs & GNC Dialogue committee - Workshops on Best Practices in Dialogue & Civic Engagement in Constitution through 1.2 Grant Fund <p>4.2 Libyan-Lead Dialogue Processes are supported</p> <ul style="list-style-type: none"> - Develop curricula and TOT for DG BRIDGE [DG Dialogue] - Ref. Activities 2.1 & 2.3 - Support Further Dialogue Initiatives using Ruwad and DG BRIDGE Facilitators under 1.2 Grant fund Initiative 	X	X	X	X	UNDP Libyan CSO Grant Fund Management Contractor	BCPR	N/A	80,000
<p>SUB-TOTAL 4</p> <p>Output 5: Project Mgt</p>							PBF 11888	FTAs Contracts Other Costs	257,209 87,294 12,450
<p>SUB-TOTAL 5</p>									356,953
<p>TOTAL WP 2013</p>									2,643,953
<p>Project Award Total</p>									4,700,915
<p>Expenditure 2012</p>									1,912,720
<p>Total Remaining [Jan '13]</p>									2,788,195
<p>Available Funds</p>									1,327,428
<p>Unfunded</p>									1,316,525

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